

CYNGOR CYMUNED LLANDYSUL COMMUNITY COUNCIL

| Disgrifiad | Indicative Budget | VARIANCE |
|---|--------------------------|------------------|
| Description | 2023-24 | |
| Chairman's allowance - Lwfans y Cadeirydd | 300 | 300 |
| Lwfans Aelodau (13members * £150) | 1950 | 1950 |
| Chairman's expenses - Treuliau'r Cadeirydd | | 0 |
| Councillors' Expenses - Treuliau'r Cyngorwyr | | 0 |
| Salary Costs - Costau Cyflog | 7000 | 7000 |
| Stationery & Printing IT Consumables- Argraffu a Deunyddiau | 300 | 300 |
| Meeting Costs - Costau Cyfarfod | 300 | 300 |
| Hybrid Meeting | 5000 | 5000 |
| Cyfieithydd -Translator | 1700 | 1700 |
| Insurance - Yswiriant | 1900 | 1900 |
| Membership Fees - Ffioedd Aelodaeth | 600 | 600 |
| Audit Fees- Ffioedd yr Archwilydd | 550 | 550 |
| Bowser | 100 | 100 |
| Broadband | 434 | 434 |
| Golau Pwll Nofio/Swimming Pool light | | 0 |
| Conferences - Cynadleddau | 100 | 100 |
| Hyfforddiant Aelodau - Training for Members | 1400 | 1400 |
| Clerk's Office Expenses - Treuliadau Swyddfa's Clerc | 150 | 150 |
| Glanhau Llosechi Bysiau/Cleaning of Bus Shelters | 1000 | 1000 |
| Website - Gwefan | 150 | 150 |
| Parc chwarae-memorial park Plant | 1600 | 1600 |
| Upgrading Children Play area Equipment | 10000 | 10000 |
| Goleuadau a Choed Nadolig - Christmas Lights & Trees | 3000 | 3000 |
| Torri Cloddiau a chlirio llwybrau - Hedge cutting and path clearing | 1500 | 1500 |
| Arddangosfeydd Blodau - Floral Displays | 3000 | 3000 |
| Capel Dewi Memorial | 0 | 0 |
| Casglu sbwriel | 1200 | 1200 |
| Rhoddion Adran 137 - Section 137 Donations | 0 | 0 |
| Rhoddion Arall - Other donations | 21000 | 21000 |
| Nadolig Cymunedol - Community Christmas | | |
| TAW/VAT | 0 | |
| Contingency | 0 | 0 |
| Reissued Cheques | | |
| CYFANSWM GWARIANT / TOTAL EXPENDITURE | 64,234.00 | 64,234.00 |

| Rhoddion / Donations | | Annual | |
|-------------------------|--------|--------|---------|
| Poppy Appeal | 50 | | |
| Carnifal Llandysul | 600 | | |
| Bro Teifi Eisteddfod | 219.8 | | |
| Jubilee Capel Dewi | 250 | | |
| Sioe Llandysul | 700 | | |
| Ffair Nadolig Llandysul | 1000 | | |
| Jubilee Llandysul | 1750 | | |
| Fflur Mitchell | 150 | | |
| | | | |
| Pontsian Fireworks | 400 | | |
| Cymdeithas Chwaraeon | | 5000 | |
| Memorial Park | | 3000 | |
| Calon Tysul | | 6000 | |
| | 5119.8 | 14000 | 19119.8 |
| Gwyl Arddio | | | 500 |

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